

Ponte Vedra United Methodist Church Financial Plan 2011

	2010 <u>Plan</u>	2011 <u>Plan</u>
Missions	28,000	42,000
Payroll & Benefits*	237,582	249,127 *
Administrative	14,250	16,635
Ministries & Programs	85,636	101,405
Church Building**	186,232	244,212 **
Parsonage	<u>40,800</u>	<u>37,564</u>
Total	592,500	690,943

Details available upon request

*Includes increased nursery worker and children's minister hours in support of greater numbers of children and increased ministry to children and families with young children.

**Includes loan principal payments. (2010 included interest only.)