

## *Ponte Vedra United Methodist Church Financial Plan 2008*

	<u>2007</u>	<u>2007</u> <i>projected</i>	<u>2008</u>
Missions	59,000	16,695	25,000
Payroll & Benefits*	247,450	237,281	261,400
Administration	16,000	14,874	14,800
Programs (including advertising)	44,200	34,870	45,800
Computer Replacements			8,200
Worship, Office, Storage Facilities			
Rent	156,000	148,151	46,300
Utilities, Maint, Ins, Relocation, etc.	24,000	31,284	35,500
Building Fund			50,000
Parsonage	<u>37,000</u>	<u>34,603</u>	<u>37,200</u>
<b>Total</b>	<b>583,650</b>	<b>517,758</b>	<b>524,200</b>

*Details available upon request*

\*Includes for 2008 an increase of Youth Minister from 1/2 time to 3/4 time and creation of 1/4 time Children's Ministry Coordinator